

MAESTROS ELECTRONICS & TELECOMMUNICATIONS SYSTEMS LIMITED

CIN : L74900MH2010PLC200254

Regd. Off: Plot No. EL-66, T.T.C. Industrial Area, Mahape, Navi Mumbai - 400 710, MH, India

Tel: 022-2761 1193 / 94 | Email: cs@metssl.in | Website: www.metssl.in

Statement of Unaudited Standalone Financial Results for Qtr Ended December 31, 2024

Sr. No.	Particulars	₹ in lakhs except EPS					
		Quarter ended			Half year ended		Year Ended
		3 months ended 31/12/2024	Preceding 3 months ended 30/09/2024	Corresponding 3 months ended in previous year 31/12/2023	Year to date figures for the current period ended 31/12/2024	Corresponding Year to date figures for the previous year 31/12/2023	31/03/2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
a	Revenue from Operations	500.87	733.00	334.57	2,103.55	1,912.31	3,328.93
b	Other Income	64.62	55.87	60.23	171.74	126.75	180.46
	Total Income	565.49	788.87	394.81	2,275.29	2,039.05	3,509.39
2	Expenses						
a	Cost of material consumed	214.94	338.05	342.50	1,108.37	1,210.95	1,864.14
b	Purchases of stock-in-trade	-	-	-	-	-	-
d	Changes in inventories of stock-in-trade	45.03	65.85	(143.46)	(7.50)	(115.29)	(59.28)
e	Employee benefit expense	108.55	106.35	105.96	319.91	314.41	438.68
f	Finance costs	6.90	10.73	15.39	41.96	61.84	79.56
g	Depreciation and amortization expense	10.29	10.30	11.62	30.65	31.89	45.15
h	Other expenses	77.83	122.03	39.12	322.05	218.14	450.39
	Total Expenses	463.53	653.32	371.13	1,815.43	1,721.94	2,818.63
3	Profit/(loss) before exceptional items and tax (1 - 2)	101.96	135.56	23.68	459.86	317.11	690.77
4	Exceptional items		-		-	-	
5	Profit/(loss) before tax	101.96	135.56	23.68	459.86	317.11	690.77
6	Tax Expense						
a	Current tax	25.66	34.40	5.96	115.74	79.81	175.28
b	Deferred tax	1.78	0.40	(0.81)	3.28	1.23	(1.06)
c	Tax adjustments of earlier year	-	-	-	-	-	22.79
7	Profit/(loss) for the period from continuing operations (5 - 6)	74.52	100.76	18.53	340.84	236.08	493.76
8	Profit/(loss) from discontinued operations						
9	Tax expense of discontinued operations						
10	Profit/(loss) after tax from discontinued operations (8 - 9)						
11	Profit/(loss) for the period (7 + 10)	74.52	100.76	18.53	340.84	236.08	493.76
12	Other Comprehensive Income						
a	Items that will not be reclassified to profit or loss						1.29
b	Income tax relating to items in (a) above						-
c	Items that will be reclassified to profit or loss						-
d	Income tax relating to items in (c) above						-
13	Total Comprehensive Income for the period (11 + 12)	74.52	100.76	18.53	340.84	236.08	495.05
14	Earnings per equity share (for continuing operation)						
a	Basic	1.35	1.83	0.34	6.19	4.28	8.96
b	Diluted	1.35	1.83	0.34	6.19	4.28	8.96
15	Earnings per equity share (for discontinued operation)						
a	Basic						
b	Diluted						
16	Earnings per equity share (for continuing & discontinued operation)						
a	Basic	1.35	1.83	0.34	6.19	4.28	8.96
b	Diluted	1.35	1.83	0.34	6.19	4.28	8.96



Notes:

- 1 The above financial results and segment wise results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors of the Company at its meeting held on February 4 2025
- 2 Figures for the previous financial period have been re-arranged and re-grouped wherever necessary.

For and behalf of Board of Directors of
Maestros Electronics & Telecommunications Systems Limited



Date: 04/02/2025
Place: Navi Mumbai

Balkrishna Tendulkar
Managing Director
DIN: 02448116

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Statement of Unaudited Consolidated Financial Results for Qtr Ended December 31, 2024

Sr. No.	Particulars	₹ in lakhs except EPS					
		Quarter ended			Half year ended		Year Ended
		3 months ended 31/12/2024	Preceeding 3 months ended 30/09/2024	Corresponding 3 months ended in previous year 31/12/2023	Year to date figures for the current period ended 31/12/2024	Corresponding Year to date figures for the previous year 31/12/2023	31/03/2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
a	Revenue from Operations	500.87	733.00	334.57	2,103.55	1,912.31	3,328.93
b	Other Income	64.74	55.87	60.23	171.86	126.75	180.46
	Total Income	565.61	788.87	394.81	2,275.41	2,039.05	3,509.39
2	Expenses						
a	Cost of material consumed	214.94	338.05	342.50	1,108.37	1,210.95	1,864.14
b	Purchases of stock-in-trade	-	-	-	-	-	-
d	Changes in inventories of stock-in-trade	45.03	65.85	(143.46)	(7.50)	(115.29)	(59.28)
e	Employee benefit expense	108.55	106.35	105.96	319.91	314.41	438.68
f	Finance costs	6.90	10.73	15.39	41.96	61.84	79.56
g	Depreciation and amortization expense	10.29	10.30	11.62	30.65	31.89	45.15
h	Other expenses	80.64	122.03	39.12	324.86	218.14	450.39
	Total Expenses	466.35	653.32	371.13	1,818.25	1,721.94	2,818.63
3	Profit/(loss) before exceptional items and tax (1 - 2)	99.26	135.56	23.68	457.17	317.11	690.77
4	Exceptional items	-	-	-	-	-	-
5	Profit/(loss) before tax	99.26	135.56	23.68	457.17	317.11	690.77
6	Tax Expense						
a	Current tax	24.98	34.40	5.96	115.74	79.81	175.28
b	Deferred tax	1.78	0.40	(0.81)	3.28	1.23	(1.06)
c	Tax adjustments of earlier year	-	-	-	-	-	22.79
	Profit/(loss) for the period from continuing operations (5 - 6)	72.50	100.76	18.53	338.15	236.08	493.76
7	Profit/(loss) from discontinued operations						
9	Tax expense of discontinued operations						
10	Profit/(loss) after tax from discontinued operations (8 - 9)						
11	Profit/(loss) for the period (7 + 10)	72.50	100.76	18.53	338.15	236.08	493.76
12	Other Comprehensive Income						
a	Items that will not be reclassified to profit or loss						1.29
b	Income tax relating to items in (a) above						-
c	Items that will be reclassified to profit or loss						-
d	Income tax relating to items in (c) above						-
13	Total Comprehensive Income for the period (11 + 12)	72.50	100.76	18.53	338.15	236.08	495.05
14	Earnings per equity share (for continuing operation)						
a	Basic	1.32	1.83	0.34	6.14	4.28	8.96
b	Diluted	1.32	1.83	0.34	6.14	4.28	8.96
15	Earnings per equity share (for discontinued operation)						
a	Basic						
b	Diluted						
16	Earnings per equity share (for continuing & discontinued operation)						
a	Basic	1.32	1.83	0.34	6.14	4.28	8.96
b	Diluted	1.32	1.83	0.34	6.14	4.28	8.96



Notes:

- 1 The above financial results and segment wise results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors of the Company at its meeting held on February 4 2025
- 2 Figures for the previous financial period have been re-arranged and re-grouped wherever necessary.

For and behalf of Board of Directors of
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Balkrishna Pendulka
Managing Director
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Segment wise Revenue, Results and Capital Employed for the quarter ended 31st December 2024

Particulars	Quarter ended			Half year ended		₹ in lakhs
	3 months ended 31/12/2024	Preceding 3 months ended 30/09/2024	Corresponding 3 months ended in previous year 31/12/2023	Year to date figures for the current period ended 31/12/2024	Corresponding Year to date figures for the previous year 31/12/2023	Year Ended 31/03/2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue						
Electronics and Instrumentation	2.42	6.24	3.37	13.93	17.24	21.49
Medical	492.32	725.98	326.66	2,084.58	1,650.18	3,062.93
Telemedicine	6.13	0.78	4.54	5.04	244.89	244.52
Total	500.87	733.00	334.57	2,103.55	1,912.31	3,328.93
Less: Inter Segment Revenue						
Net sales/Income From Operations	500.87	733.00	334.57	2,103.55	1,912.31	3,328.93
2. Segment Results						
(Profit / Loss before tax and interest from Each segment)						
Electronics and Instrumentation	0.52	1.24	0.39	3.32	3.79	4.97
Medical	107.00	144.89	38.29	497.30	325.90	708.77
Telemedicine	1.33	0.16	0.39	1.20	49.26	56.58
Total	108.86	146.29	39.07	501.82	378.95	770.33
Less : Finance cost	6.90	10.73	15.39	41.96	61.84	79.56
Less : Other un-allocable expenditure						
Less : Un-allocable income						
Total Profit Before Tax	101.96	135.56	23.68	459.86	317.11	690.77

Note: Segment Capital Employed:

Fixed Asset used in Company's business or liabilities have not been identified to any reportable segment, as the fixed assets are used interchangeably between segments. It is currently not possible to furnish segmental disclosure relating to total assets and liabilities.

